L9 Conversion Worksheet

92 Days in Qtr

Service	Tier A	Funding Variance to Tier:	Tie	r B	Tier	· C	Tie	r D	Tie	r E
Day Program	\$ 2,104.48		\$	92.10	\$	2,181.64	\$	6,035.02	\$	8,748.90
Living With Family - Community Supports	\$ 1,846.00		\$	1,846.00	\$	5,538.00	\$	9,230.00	\$	9,230.00
Independent Living - Community Supports	\$ 3,692.00		\$	3,692.00	\$	7,384.00	\$	11,076.00	\$	11,076.00
Residential	\$ 11,944.36		\$	-	\$	4,760.08	\$	14,908.60	\$	18,241.76
Shared Living Arrangement	\$ 6,566.04		\$	1,457.28	\$	3,610.08	\$	5,638.68	\$	5,638.68
SLA - Respite	\$ 1,074.00		\$	72.00	\$	645.00	\$	645.00	\$	645.00
Transportation	\$ 1,176.32		\$	-	\$	-	\$	751.36	\$	751.36
Case Management	\$ 334.62		\$	68.40	\$	139.41	\$	346.14	\$	346.14
Professional Supports	\$ 157.56		\$	-	\$	-	\$	695.89	\$	695.89

Service	Tier B	Funding Variance to Tier:	Tie	r C	Tie	r D	Tie	r E
Day Program	\$ 2,196.58		\$	2,089.54	\$	5,942.92	\$	8,656.80
Living With Family - Community Supports	\$ 3,692.00		\$	3,692.00	\$	7,384.00	\$	7,384.00
Independent Living - Community Supports	\$ 7,384.00		\$	3,692.00	\$	7,384.00	\$	7,384.00
Residential	\$ 11,944.36		\$	4,760.08	\$	14,908.60	\$	18,241.76
Shared Living Arrangement	\$ 8,023.32		\$	2,152.80	\$	4,181.40	\$	4,181.40
SLA - Respite	\$ 1,146.00		\$	573.00	\$	573.00	\$	573.00
Transportation	\$ 1,176.32		\$	-	\$	751.36	\$	751.36
Case Management	\$ 403.02		\$	71.01	\$	277.74	\$	277.74
Professional Supports	\$ 157.56		\$	-	\$	695.89	\$	695.89

Service	Tier C		Funding Variance to Tier:	Tier D		Tie	r E
Day Program	\$	4,286.12		\$	3,853.38	\$	6,567.26
Living With Family - Community Supports	\$	7,384.00		\$	3,692.00	\$	3,692.00
Independent Living - Community Supports	\$	11,076.00		\$	3,692.00	\$	3,692.00
Residential	\$	16,704.44		\$	10,148.52	\$	13,481.68
Shared Living Arrangement	\$	10,176.12		\$	2,028.60	\$	2,028.60
SLA - Respite	\$	1,719.00		\$	-	\$	-
Transportation	\$	1,176.32		\$	751.36	\$	751.36
Case Management	\$	474.03		\$	206.73	\$	206.73
Professional Supports	\$	157.56		\$	695.89	\$	695.89

Service	Tier D	Funding Variance to Tier:	Tier	E
Day Program	\$ 8,139.50		\$	2,713.88
Living With Family - Community Supports	\$ 11,076.00		\$	-
Independent Living - Community Supports	\$ 14,768.00		\$	-
Residential	\$ 26,852.96		\$	3,333.16
Shared Living Arrangement	\$ 12,204.72		\$	-
SLA - Respite	\$ 1,719.00		\$	-
Transportation	\$ 1,927.68		\$	-
Case Management	\$ 680.76		\$	-
Professional Supports	\$ 853.45		\$	-